

Tuesday, March 10, 2020 at 5:30 pm City Hall – Bull Pen

- 1) Call to order.
- 2) Pledge of Allegiance.
- 3) Invocation.
- 4) Roll call: Ward I: Kyle Larson, Cory Rota

Ward II: Karla Borders, Rebecca Schatza Ward III: Mike Bailey, Tim Hancock

- 5) Declaration of quorum.
- 6) Approval of the Agenda.
- 7) Fiscal Year 2020 2021 Goal Setting Session.
- 8) Adjourn.

1. Promote Communication / Transparency

- → A. Provide communication opportunities for staff to provide public information. (Agenda/website)
 - 1 Updates on utility rate changes through multiple delivery channels; website, social media, YouTube presentation.
 - 2 Provided additional notice functions associated with utility billing / shutoffs / text notices / additional callouts
 - 3 FORCC Public Meetings (minimum of 1 public meeting for each 1% project)
 - 4 FORCC Citizen Feedback Form (mailed to each resident affected by 1% project)
 - 5 Continual update of website to provide public information.
 - 6 Continual development of City's social media presence.
 - 7 Council agendas & packets posted on website for public viewing.
 - 8 Installation of permitting kiosk station
- → B. Update online resources and forms.
 - 1 All Utility Billing forms are provided in electronic form / currently updating forms
 - 2 Improve FLYRiverton website for a better consumer experience
 - 3 Continual update of website to provide public information.
 - 4 IT updated forms to be fillable
 - 5 Standard forms for dept. are available on-line.
 - 6 Monthly project summary now available on-line.
 - 7 Contractor registration available on-line (by type & name)
- → C. Develop training opportunities for personnel.
 - 1 See attached training sheet
 - 2 ALICE training was provided by RPD
 - 3 Training opportunities through LGLP, WARM, EAP
 - 4 Robert's Rules of Order provided by CWC

2. Enhance City Image / Beautification

- → A. Seek development of City parks.
 - 1 Little Libraries being finalized
 - 2 Branding Campaign underway
 - 3 Purchase new mower to improve ability to maintain parks
 - 4 Focused effort to trim trees for safety and aesthetics
 - 5 Removed several dead trees from City Park
 - 6 Removed damaged fence at Babe Ruth
 - 7 IT installed camera infrastructure in City Park, Veteran's Park
 - 8 Continued efforts to obtain static helicopter display for Veterans Park.
- → B. Promote community recreation, arts, and events.
 - 1 Funding of the R Rec Program
 - 2 Rendezvous Games
 - 3 Changes to permitting of Main/Federal
 - 4 Parks crews supported R-Rec's operation of an outdoor skating rink
 - 5 Operation of new splash pad facility
 - 6 Support for each of the little league associations, including state tournaments
 - 7 Staff adds shared events to city website calendar
 - 8 Attended WY Business Council Placemaking webinar to promote beautification grant application(s).
- \rightarrow C. Promote positive aspects of Riverton.
 - 1 on-going
- → D. Continue to address substance abuse and public intoxication.
 - 1 Enforcement of modified laws
 - 2 Detention agreements with other counties
 - 3 Privatized Detention efforts
- \rightarrow E. Develop community partnerships.
 - 1 Lander and Fremont County MOU and support for commercial air service MRG
 - 2 IDEA, Inc., Wind River Development support of commercial air service
 - 3 R-Rec and little league partnerships for youth programs
 - 4 Regular meetings with those in similar positions in county/state

3. Maintain & Improve City Infrastructure

5 IT network infrastructure

6 Herrmann Global contract in conjunction with community branding

→ A. Continue infrastructure inventory /analysis. 1 Completed utility rate study and implemented new rates and structure. 2 Implemented new rates 3 FORCC project prioritization 4 Airport capital plan review and update 5 GPS survey data continues to be gathered as time allows for utility construction. 6 Continued digitization of historic records → B. Utilize available resources to upgrade and improve City infrastructure. 1 Village Drive Improvement - 1% 2 College View Improvement - 1% 3 Mics. Curb and Drainage Improvements (Pershing, Sunset, etc.) - General Fund 4 Bell Street Improvement - 1% and Wastewater Fund 5 S 8th East Improvement - 1% 6 Gannett Drive Temporary Surface and Drainage Improvement - 1% 7 Gannett Drive & Davis Lane design - 1% 8 Airport Seal Coat & Marking Project - Airport Fund 9 North Federal Street Lighting - General Fund 10 North Federal Water & Sewer Improvements - Water and Wastewater Funds 11 North Federal Storm Water Improvements - 1% Fund 12 Airport Taxiway A Geotechnical Study - Airport Fund 13 Airport Crack Seal Project - Airport Fund 14 SITTA Detention Pond Project - 1% Fund and General Fund 15 Riverton Water Supply design finalization, bid, and commencement - Water Fund 16 Wastewater Plant Flow Meter Replacement - Wastewater Fund 17 E Coli Testing Equipment - Wastewater Fund 18 Influent Pump Replacement - Wastewater Fund 19 Sanitation Truck - Sanitation Fund 20 Landfill Remediation Study (Phytoremediation) - Sanitation Fund 21 IT network infrastructure → C. Develop street signage within Riverton. 1 Replacement of multiple faded or damaged street and regulatory signs with new MUTCD standard signs 2 Riverton logo development to coincide with street signs 3 Engine brake signs and code discussion 4 Dog lease sign design and purchase

4. Upg	rade Technological Resources to Improve Service Delivery
	Procure and utilize open source GIS technology.
	1 Public Works facilitated two meetings with a GIS consultant to discuss needs assessment and product possibilities
-	2 Attended two open source GIS software web demo's
→ B.	Continue implementation of the IT and website solutions.
	1 Done / ongoing
→ C.	Encourage development of the community calendar.
	1 Done / ongoing
-	2 Staff inputs calendar requests on a daily basis
\rightarrow D.	Obtain law enforcement technology to improve service delivery.
	1 Cameras Purchased (15)
	2 Car video cameras (3)
_	3 Radios / grant application for more
_	4 New 911 system installed
5. Pror	note Economic Development
\rightarrow A.	Support air service efforts associated with Riverton Regional Airport.
_	1 1/2 cent for economic development / air service
_	2 airport Improvements for Sky West
_	3 DAC service completion under estimated MRG
_	4 State Capacity Purchase agreement and commencement of SkyWest Airlines
-	5 Improve secure area to accommodate 50 seat jet
-	6 Updated Wi-Fi, IT items associated with new airline, remodel to support passengers
-	7 Cleaned/repaired the airport café for new tenants to occupy
-	8 Filled 5 seats departing Riverton in FY20 so far.
\rightarrow B.	Encourage a unified community marketing approach.
-	1 Branding campaign underway
	2 On going coordination with Chamber

4 FAST shared a marketing program with both the Wyoming Office of Tourism and Wind River Visitors Association

3 FAST entered into a contract with HerrmannGlobal for air service marketing

6 Continued cooperation with Eastern Shoshone Business Park

5 Completed and adopted Comprehensive Master Plan and Economic Development Plan

6. Maintain Financial Stability

- → A. Seek funding/grant opportunities to offset cost.
 - 1 Finance staff attended a grant sponsored grants management training
 - 2 Abandoned Mine Lands (AML) grant application for Cowboy Lane and water meter infrastructure
 - 3 WaterSMART grant application for water meter infrastructure
 - 4 Wyoming Water Development grant application and award to increase funding by \$1M for Riverton Water Supply PH3
 - 5 Air Service Enhancement Program grant award supporting Denver Air Connection
 - 6 Capacity Purchase grant award supporting SkyWest Airlines
 - 7 WYDOT grant supporting airport and air service marketing
 - 8 Airport truck and snow removal broom grant application and award
 - 9 Airport backup generator grant application and award
 - 10 Airport Taxiway A reconstruction design grant application and award
 - 11 Airport paint and striping equipment grant application and award
 - 12 IDEA, Inc. marketing grant award for commercial air service
 - 13 Wind River Development grant award for commercial air service
 - 14 Airport pavement seal coat and marking grant application and award
 - 15 Mineral Royalty Grant extension to SITTA Detention Pond Project
 - 16 Clean Water Loan extension to SITTA Detention Pond Project
 - 17 Continued use of Clean Water and Drinking Water Loans for North Federal Boulevard Infrastructure
 - 18 Continued use of Mineral Royalty Grant for North Federal Boulevard Infrastructure
 - 19 Continued use of WYDOT grant for North Federal Boulevard Street Lights
 - 20 Industrial Revenue Bonds
 - 21 Renegotiate franchise fees and tower leases

FY20 Training Tracking

FY2	0 Training Tracking		I		T
		Pers.		Total	D (
1	Training Topic	QTY.	Hours	Hours	Dept.
1	ICMA	1	30.0	30.0	Admin./Council
2	WAM Summer (Admin)	1	10.0	10.0	Admin./Council
3	WAM Summer (Council)	1	10.0	10.0	Admin./Council
4	WAM Winter (Council)	1	10.0	10.0	Admin./Council
5	WAM Winter(Admin)	1	10.0	10.0	Admin./Council
6	International Code Council National Building Expo	1	28.0	28.0	Comm. Dev.
7	WY Conference of Building Officials - Fall Conference	3	12.0	36.0	Comm. Dev.
8	WY Engineering Society Convention	1	20.0	20.0	Comm. Dev.
9	WY Planning Association (WYOPASS) - Fall Conference	1	12.0	12.0	Comm. Dev.
10	WY Planning Association (WYOPASS) - Spring Conference	2	8.0	16.0	Comm. Dev.
11	Electronic Commerce, Ashworth College	1	135.0	135.0	Finance/Admin.
12	General Sales/Use Tax Training, WY Department of Revenue	1	3.0	3.0	Finance/Admin.
13	Grant Management Workshop, Grants Writing USA	1	16.0	16.0	Finance/Admin.
14	Lease Accounting Compliance GASB 87, Accounting Today	1	1.0	1.0	Finance/Admin.
15	Marketing Management, Ashworth College	1	135.0	135.0	Finance/Admin.
16	Payables Webinar, Wells Fargo Bank	1	1.0	1.0	Finance/Admin.
17	Payments Fraud and Cyber Attacks in the Public Sector, Wells Fargo	1	1.0	1.0	Finance/Admin.
18	P-Card Webinar and Demonstration, Wells Fargo Bank	1	1.0	1.0	Finance/Admin.
19	Principles of Accounting, Ashworth College	1	135.0	135.0	Finance/Admin.
20	Social Impact of Business, Ashworth College	1	135.0	135.0	Finance/Admin.
21	Wyoming Community Gas Board Meeting	1	1.5	1.5	Finance/Admin.
22	ALICE	50	4.0	200.0	H.R.
23	EAP - variety	6	10.0	60.0	H.R.
24	LGLP - Coaching for Success	23	1.0	23.0	H.R.
25	LGLP - Managing Challenging Employees	23	2.0	46.0	H.R.
26	LGLP - OSHA	36	1.0	36.0	H.R.
27	LGLP - Safety Attitude	48	2.0	96.0	H.R.
28	Robert's Rules of Order	30	6.0	180.0	H.R.
29	SHRM	1	16.0	16.0	H.R.
30	WAMCAT Summer	1	20.0	20.0	H.R.
31	WAMCAT Winter	1	20.0	20.0	H.R.
32	Advanced CIT	5	4.0	20.0	P.D.
33	ARIDE	4	12.0	48.0	P.D.
34	Basic Drug Investigation	1	40.0	40.0	P.D.
35	Child Abduction	3	8.0	24.0	P.D.
36	Crisis Intervention	2	40.0	80.0	P.D.
37	Crisis Management	5	16.0	80.0	P.D.
38	Custody and Control	5	4.0	20.0	P.D.
39	Custody and Control	2	2.0	4.0	P.D.
40	Firearms	8	4.0	32.0	P.D.
41	Firearms Qual	1	1.0	1.0	P.D.
42	Human Trafficking	4	4.0	16.0	P.D.
43	Interdiction/Children	4	16.0	64.0	P.D.
44	Interview/Interrogation	1	16.0	16.0	P.D.
45	Intoximeter EC/IR	2	16.0	32.0	P.D.
	Peace Officer Basic	2	655.0	1310.0	
47	Preparing for Leadership	3	40.0	120.0	P.D.
48	Public Safety Basic		80.0	80.0	P.D.
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49	Radar/Lidar	1	10.0	10.0	P.D. 7

FY20 Training Tracking

		Pers.		Total	
	Training Topic	QTY.	Hours	Hours	Dept.
50	REID Interview	1	40.0	40.0	P.D.
51	SFST instructor	2	8.0	16.0	P.D.
52	SRT	5	40.0	200.0	P.D.
53	Taser Instructor	2	8.0	16.0	P.D.
54	Victims Plea	2	8.0	16.0	P.D.
55	Air Rescue Fire Fighting	5	8.0	40.0	Public Works
56	Automotive Electrical	2	20.0	40.0	Public Works
57	C&D Safety Training	5	8.0	40.0	Public Works
58	Contruction Plan Reading	1	8.0	8.0	Public Works
59	Core Drinking Water Training	2	4.0	8.0	Public Works
60	CPO Training (splash pad)	1	16.0	16.0	Public Works
61	CPR - Airport	5	8.0	40.0	Public Works
62	CPR - WWDC	1	3.0	3.0	Public Works
63	Emergency Medical - Airport	5	8.0	40.0	Public Works
64	LTAP Pavement Maintenance	3	8.0	24.0	Public Works
65	LTAP Road School	2	16.0	32.0	Public Works
66	Monthly Airport Operations and Safety Training	5	60.0	300.0	Public Works
67	Overhead Crane Certification Training (to occur this spring)	1	24.0	24.0	Public Works
68	Parks & Recreation Conference	1	16.0	16.0	Public Works
69	Rural Water Math	4	6.0	24.0	Public Works
70	Utility Locating	1	8.0	8.0	Public Works
71	Utility Management	1	4.0	4.0	Public Works
72	WAOA Conference (Airport & Air Service)	2	8.0	16.0	Public Works
73	Wastewater Conference (to occur this spring)	1	16.0	16.0	Public Works
74	Wastewater Pump Training (to occur this spring)	1	8.0	8.0	Public Works
75	Wastewater Treatment Mechanical and Operating	5	24.0	120.0	Public Works
76	Water Distribution & Wastewater Collection Seminars	5	16.0	80.0	Public Works
77	Water Meter	3	2.0	6.0	Public Works
78	Water Treatment Operating Basics	1	4.0	4.0	Public Works
79	Water Treatment Rules	3	4.0	12.0	Public Works
80	Water Treatment Webinars	2	4.0	8.0	Public Works
81	Weed & Pest	3	8.0	24.0	Public Works
82	Weed & Pest Annual Conference	2	16.0	32.0	Public Works
83	Weed & Pest Chemical Certifaction	3	8.0	24.0	Public Works
84	Weed & Pest Fogger Calibration/Application	2	8.0	16.0	Public Works
85	Weekly Safety Training - Streets & Sanitation	12	26.0	312.0	Public Works
86	Wyoming Engineers Society	1	14.0	14.0	Public Works
87	Wyoming Water Association	1	12.5	12.5	Public Works
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	Pers.		Total	
	QTY.	Hours	Hours	Hrs./Attendee
Admin./Council	5	70	70	14.0
Comm. Dev.	8	80	112	14.0
Finance/Admin.	11	564.5	564.5	51.3
H.R.	219	82	697	3.2
P.D.	66	1072	2285	34.6
Public Works	92	403.5	1371.5	14.9
TOTAL	404	2252	#100	10 =

TOTAL 401 2272 5100 12.7